



Empowering People
Transforming Nations

Project Title "Providing assistance to IDPs, refugees, returnees and host communities in the Far North region of Cameroon"
(ATLAS PROJECT ID: 00110471)

Project Period: 12 March 2018 to 12 Mars 2020
Project Status: Operationally Closed

Summary of Total Project Expenditures as of 12 Mars 2020

Year	USD Amount
2018	\$ 482,891.02
2019	\$516,072.74
2020	\$1,036.24
Total	\$1,000,000.00

	USD Amount
Total Project Budget	\$1,000,000.00
Total Project Expenditures	\$1,000,000.00
Balance	\$ 0.00

Attached together with this summary are the following documents:

1. Signed combined delivery reports (CDRs) from 2018 – 2020

03 August 2020

Signature

Jean Luc STALON
Resident Representative

Handwritten initials in blue ink

The United Nations Development Programme

Annex: Details of expenditure:

Year	CDR	Fixed assets	Others	GL	Total
2018	482,891.02	-			482,891.02
2019	516,072.74				516,072.74
2020	1,036.24				1,036.24
Total	1,000,000.00				1,000,000.00

*Total expenditures UNHCR

- CDR 2018-2020 show the amounts of expenditure of the country office (CO) in Cameroon